

VILLAGE OF MINOA
FIRE PROTECTION AND EMS CONTRACT
Tentative Public Hearing April 6 , 2026 Adopted by Village Board ???????
Village Fiscal Year: 2026-2027

Town Contract Year: 2027

T/Manlius PH ??????? Adopted by Town Board - ???????

FIRE BUDGET:
AMBULANCE BUDGET:
TOTAL

TOTAL BUDGET	TOWN SHARE (77%)	VILLAGE SHARE (23%)
\$ 1,710,376	\$ 1,338,150	\$ 372,226
\$ 600,255	\$ 462,196	\$ 138,059
\$ 2,310,631	\$ 1,800,346	\$ 510,285

TOWN DISBURSEMENTS:
 To Minoa Fire Department*
 To Village of Minoa **A2262**
TOTAL

TBD
TBD
\$ 1,800,346

*Town pays MFD Inc directly

(1) FT Caretaker
(20) PT FFs
10% Mechanic to Ambulance
PT Chief
Purchase new Ambulance - delivery expected 9/2026
Lease Agreement - three new chief's vehicles

MINOA FIRE DEPARTMENT BUDGET

Operating Expenses

Common Operating Expenses

	2025-2026	2026-2027
Personnel (.10,.13 & .15)	\$ 166,600	\$ 387,900
State Retirement - Caretaker/Chief/PT FF	\$ 7,000	\$ 24,000
Local Pension Fund - Service Awards	\$ 50,000	\$ 50,000
Social Security (A9030.83)	\$ 5,500	\$ 7,000
Workmen's Comp -MEO/Mechanic	\$ -	\$ -
Workmen's Comp - Vol /Paid	\$ 57,080	\$ 85,000
Life Insurance (A9045.83)	\$ 100	\$ 100
Disability Insurance (A9055.83)	\$ 400	\$ 400
Hospital & Medical Ins (A9060.84)	\$ 23,000	\$ 27,000
Fire Rescue Equipment (.20)	\$ 200,000	\$ 290,000
Fire Training Equipment (.22)	\$ 15,000	\$ 15,000
Chiefs' Vehicles (.23)	\$ 60,193	\$ 60,193
Misc Contractual (.40, .41, .42, 43, .44 & .46)	\$ 307,800	\$ 250,400
Station I Building & Utilities (.45)	\$ 65,000	\$ 135,000
Attorney Fees (.47)	\$ 30,000	\$ 30,000
Medical Exams (.48)	\$ 12,000	\$ 12,000
Station II & Property Taxes (Town Responsibility = 100%)	\$ 201,250	\$ 92,000

Total Operating Expenses

	\$ 1,200,923	\$ 1,465,993
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Town Share Operating Expenses (77%)

	\$ 769,748	\$ 1,057,975
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Town Share Operating Expenses - Station II (100%)

	\$ 201,250	\$ 92,000
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Village Share Operating Expenses (23%)

	\$ 229,925	\$ 316,018
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	\$ 1,200,923	\$ 1,465,993
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Capital Expenses

Bonds 44% of Mun Bldg & L37, E37(Prin&Int)	\$ 176,327	\$ 178,558
BAN (Rescue Pumper) (Prin.&Int)	\$ 51,505	\$ 65,825
Total	\$ 227,832	\$ 244,383

Town Share Capital Expenditures (77%)

	\$ 175,430	\$ 188,175
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Village Share Capital Expenditures (23%)

	\$ 52,401	\$ 56,208
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	\$ 227,832	\$ 244,383
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Total Expenditures

Total Expenditures (Capital + Expense at 77%)

	\$ 945,179	\$ 1,246,150
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Town Share (Expenses at 100%)

	\$ 201,250	\$ 92,000
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Village Share (Capital + Expense at 23%)

	\$ 282,326	\$ 372,226
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	\$ 1,428,755	\$ 1,710,376
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Total Revenue

Sale of Equipment	\$ -	\$ -
Insurance Recoveries	\$ -	\$ -
Total	\$ -	\$ -

Town Share Revenues (77%)

	\$ -	\$ -
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Village Share Revenues (23%)

	\$ -	\$ -
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	\$ -	\$ -
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Total Budget (Expenditures - Revenues)

	2024-2025	2026-2027
Total Budget	\$ 1,428,755	\$ 1,710,376
Town Budget	\$ 1,146,429	\$ 1,338,150
Village Budget	\$ 282,326	\$ 372,226

MINOA AMBULANCE DEPARTMENT BUDGET
Operating Expenses

	Ambulance 2025-2026
<i>Common Operating Expenses</i>	
Mechanic (A4540.19)	\$ 6,150
Equipment (.20 & .23)	\$ 79,000
Misc Contractual (.40)	\$ 35,000
Contractual - WAVES (.401)	\$ 769,776
Contractual - WAVES 2nd Rig (.402)	\$ 150,000
Oil, Lubes, Fuel (.41)	\$ 15,000
Insurance (.42)	\$ 12,000
Vehicle Repairs (.43)	\$ 43,000
Radio Repairs & Service (.44)	\$ 6,000
Bldg & Utilities (.45)	\$ 45,000
Medical Training (.46)	\$ -
Attorney Fees (.47)	\$ 5,000
Ambulance Supplies (.48)	\$ 45,000
Multimed Commissions (.49)	\$ 80,000
<i>Total Operating Expenses</i>	\$ 1,290,926
 <i>Town Share Operating Expenses (77%)</i>	 \$ 994,013
<i>Village Share Operating Expenses (23%)</i>	\$ 296,913
	\$ 1,290,926
 Capital Expenses	
BONDS	0
BAN'S	
Total	\$ -
<i>Town Share Capital Expenditures (77%)</i>	\$ -
<i>Village Share Capital Expenditures (23%)</i>	\$ -
	\$ -
 Total Expenditures	
<i>Total Expenditures (Capital + Expense at 77%)</i>	\$ 994,013
<i>Village Share (Capital + Expense at 23%)</i>	\$ 296,913
	\$ 1,290,926
 Total Revenue	
Ambulance Charges (A1640)	\$ 800,000
Total	\$ 800,000
 <i>Town Share Revenues (77%)</i>	 \$ 616,000
<i>Village Share Revenues (23%)</i>	\$ 184,000
	\$ 800,000
 Total Budget (Expenditures - Revenues)	
	Ambulance 2025-2026

Total Budget	\$	490,926
Town Budget	\$	378,013
Village Budget	\$	112,913